

	Admin	Buildings & Grounds Ops	B & G Mait. & Repairs	Denom Fees	Ministry	Music Ministry	Programs	RE Ministry	Debt Service	Totals
									\$13,575	
TOTALS	\$135,118	\$102,716	\$37,200	\$26,100	\$103,460	\$49,495	\$29,538	\$63,708	\$13,575	\$560,910
Cost per Member	\$434.46	\$330.28	\$119.61	\$83.92	\$332.67	\$159.15	\$94.98	\$204.85	\$43.65	\$1,803.57
Cost per Pledge Unit	\$722.56	\$549.28	\$198.93	\$139.57	\$553.26	\$264.68	\$157.96	\$340.68	\$72.59	\$2,999.52
Cost per RE Student								\$849.44		
Administrative Costs	\$314,709	56%								
Ministry & Program Costs	\$246,201	44%								