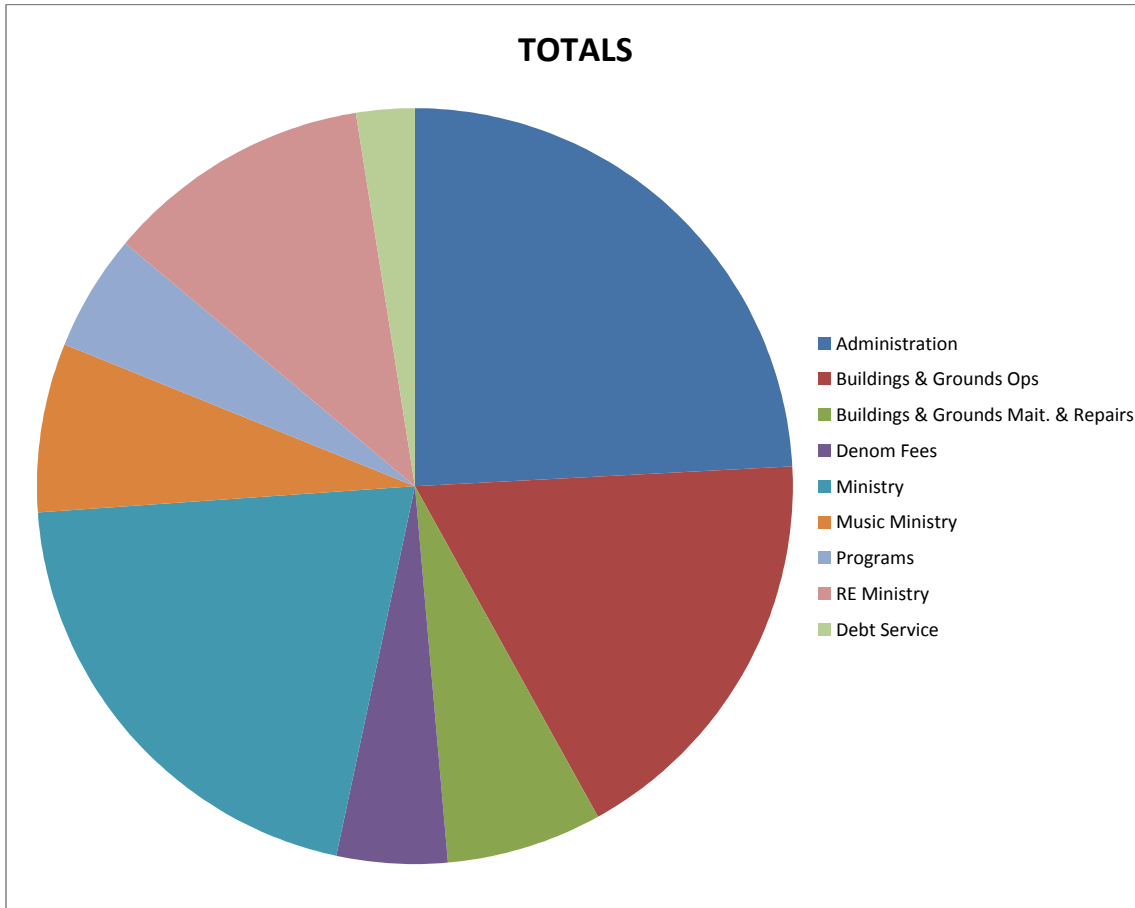


	Administration	Buildings & Grounds Ops	Buildings & Grounds Mait. & Repairs	Denom Fees	Ministry	Music Ministry	Programs	RE Ministry	Debt Service
TOTALS	\$135,118	\$100,216	\$37,200	\$26,100	\$115,710	\$39,995	\$29,038	\$63,708	\$13,575



Per Member	\$434.46	\$322.24	\$119.61	\$83.92	\$372.06	\$128.60	\$93.37	\$204.85	\$43.65
Per Pledge Unit	\$718.71	\$533.06	\$197.87	\$138.83	\$615.48	\$212.74	\$154.46	\$338.87	\$72.21
Administrative Costs		\$314,709	56.1%						
Ministry & Program Costs		\$246,201	43.9%						